

Total Incremental Project Grant Funding for Fiscal 2025-2026:
\$2,879,380

Eligible expense category	Institutional performance objectives	Indicator	Output	Outcomes reported at year-end
Innovation and commercialization activities: \$1,532,312	Expansion of innovation and commercialization presence in Canada and abroad	Enhanced research partnerships, licensing and commercialization prospects; enhanced domestic & global reputation and impact.	Salary support for Innovation & Strategic Partnerships and Office of Research Services staff.	Expanded Western’s partnership development capacity through recruitment and onboarding of three Partnership Development Managers aligned to strategic research priorities. This enhanced capacity enabled engagement with 225 external partners, supported 22 partnered funding opportunities and activated eight major partnership projects, generating approximately \$2.5 million in partnered research revenue. It also supported four Memoranda of Understanding and 15 Non-Disclosure Agreements, strengthening pathways for collaboration, commercialization and the translation of research into societal and economic impact.
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Facilities renewal, including deferred maintenance: \$416,384	State-of-the-art research capacity across animal care and research facilities.	Updated technology available to researchers and support staff.	Renovations completed and equipment installed and operational.	Supported the renovation of three CL2 wet laboratories, bringing them into regulatory compliance and addressing identified health and biosafety deficiencies. Aging or non-compliant equipment, including two centrifuges, a –80°C freezer, a biosafety cabinet and an ultrapure water system, was replaced and confirmed to meet required performance and quality standards.

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Information resources, including digital resources, open access databases: \$447,555	Robust data management and reliable systems for data input, tracking, and research evaluation. Effective tracking, management and analysis of the research output of investigators for the purpose of reporting indicators and informing research strategy.	Maintenance of research administration data systems. Readily available research data and metrics for researchers, senior leadership and research support staff.	Salary support for technical and system support personnel for systems maintenance and integration.	Supported a dedicated functional analyst who contributed to the development and launch of Western's Research Information Management System (RIMS) Resource Hub. Integrated with Western's grants management system, this external-facing database improves access to accurate information about researcher expertise and areas of specialization, helping users identify researchers and opportunities for collaboration.
Eligible expense category	Institutional performance objectives	Indicator	Output	Outcomes reported at year-end
Equity, diversity and faculty renewal (in the context of equity, diversity and inclusion): \$483,129	Research-specific supports for the further development and ongoing implementation of an equity, diversity, inclusion and decolonization research strategy.	Dedicated resources to support embedding equity, diversity, inclusion and decolonization principles and plans into research applications.	Personnel to support equity, diversity, inclusion and decolonization activities.	Dedicated personnel developed resources and training and helped embed EDID, accessibility and Indigenous Research considerations more consistently across research funding programs, practices and researcher supports to integrate EDID principles into their work.